

Genesis Conference
of the Northeast Region
Free Methodist Church USA



October 20, 2011

October 2011 Administrator's Report

Dear BOA:

Below is a summary of the highlights of the past few weeks and status on projects:

- Prepared September 2011 financials. Financials continue tight through September due an erratic Fair Share this summer. Cash is also tight due to convergence of TEAM Plant funding and General Conference 2011 Delegate expense reimbursement. September's Fair Share was much worse. Much of the softening continues to come from a few larger Genesis churches. Additionally, Office Expense and Annual Conference budgets are over for the year. 2009 financial review complete. Have the report for the BOA today.
- Wildwood Christian Camp was vandalized two months ago. We are seeking restitution and a work assignment at the campground for community service component of their sentence. No further mineral rights / buyer activity.
- Percept Ministries demographics system training is being designed / arranged for October 20th and November 30th. These webinars focus on use of the tools and interpretation of the data / synthesis into a strategic plan.
- Continuing to developing a new analysis system for the FMCUSA-East Fair Share to augment our Early Intervention Policy. Early results from this process have identified systemic reporting issues with monthly income/annual income and monthly salary/pension status reported salary. Serious budget crisis at FMCUSA-East.
- Awaiting publication of our updated our Sexual Misconduct policy to reflect changes in the screening process with the new Lexis/Nexis account and changes to FamilyWatchdog.org.
- Jamestown loan is funded.
- Family Worship Center donor has made an offer to buy out the mortgage at a discount. We are negotiating.
- Fredonia, Harvest Chapel has made application to purchase property.
- Budget 2012 draft has been prepared. Involves cutting 1 position – Director of Communications

Respectfully submitted,

A handwritten signature in black ink that reads "Randy Freeman".

Randy Freeman
Director of Administrative Services